CHILDREN'S COLLECTION		2018 COLLECTION	2030 COLLECTION
AV COLLECTION			
DVD			
DVDJFE	DVD JU FEATURE	2153	
DVDJNF	DVD JU NON-FEATURE	271	
DVDJWL	DVD JU WORLD LANG	10	
AUDIOBOOK			
BCDJ	BOOK/CD JU	95	
CDJFI	COMPACT DISCS JU FIC	335	
CDJNF	COMPACT DISCS JU NFIC	3	
CDJWL	COMPACT DISCS JU WORLD LANG	2	
DAPJ	DIGITAL AUDIO JU	28	
MUSIC CD			
CDJMS	COMPACT DISCS JU MUSIC	306	
		3203	
CHILDREN'S FICTION			
BKJFI	BOOKS JU FIC	3613	
BKJFIGN	BOOKS JU FIC GRAPHIC NOVEL	715	
BKJFISP	BOOKS JU FIC SPANISH	344	
BKJFIWL	BOOKS JU FIC WORLD LANG	13	
BKJHL	BOOKS JU HOLIDAY	1468	
PAJFI	PAPERBACKS JU FIC	5	
ERJFI	EARLY READERS JU FIC	1060	
		7218	
CHILDREN'S NON-FICTION			
ERJNF	EARLY READERS JU NFIC	568	
BKJNF	BOOKS JU NFIC	8933	
BKJNFGN	BOOKS JU NFIC GRAPHIC NOVEL	2	
BKJNFSP	BOOKS JU NFIC SPANISH	95	
BKJNFWL	BOOKS JU NFIC WORLD LANG	2	
		9600	
PICTURE BOOKS			
PBJFI	PICTURE BOOKS JU FIC	5455	
PBJFIBB	PICTURE BOOKS JU FIC BOARD BOOKS	1062	
PBJHL	PICTURE BOOKS JU HOLIDAY	7	
PBJNF	PICTURE BOOKS JU NFIC	9	
		6533	
MISCELLANEOUS			
KTJ	KITS JUVENILE	36	
VRJ	VIDEO REC JU	7	
MAJ	MAGAZINES JU	288	
		331	
	TOTAL CHILDREN'S COLLECTION	**26885**	

TEEN COLLECTION		2018 COLLECTION	2030 COLLECTION
AV COLLECTION			
DVD			
DVDYFE	DVD YA FEATURE	667	
AUDIOBOOKS			
DAPY	DIGITAL AUDIO YA	12	
MUSIC CD			
CDY	COMPACT DISCS YA	97	
CDYMS	COMPACT DISCS YA MUSIC	8	
VIDEO GAMES			
VGY	VIDEO GAMES YA	85	
		869	
TEEN FICTION			
BKYFI	BOOKS YA FIC	2027	
BKYFICL	BOOKS YA FIC CLASSICS	42	
BKYFICO	BOOKS YA FIC COMICS	14	
BKYFIFA	BOOKS YA FIC FANTASY	1	
BKYFIGN	BOOKS YA FIC GRAPHIC NOVEL	1440	
		3524	
TEEN NON-FICTION			
BKYNF	BOOKS YA NFIC	348	
TEEN GRAPHIC NOVELS			
BKYNFGN	BOOKS YA NFIC GRAPHIC NOVEL	12	
TEEN MAGAZINES			
MAY	MAGAZINES YA	43	
	TEEN COLLECTION TOTAL	**4796**	

ADULT COLLECTION		2018 COLLECTION	2030 COLLECTION
AV COLLECTION			
DVD			
DVDAFE	DVD AD FEATURE	2899	
DVDANF	DVD AD NON-FEATURE	1321	
Unassigned S 0	DVD AD TELEVISION SHOWS	3560	
AUDIOBOOKS			
CDAFI	COMPACT DISCS AD FIC	698	
CDANF	COMPACT DISCS AD NFIC	191	

2. Collection totals assume 100% of current materials are on shelf. They are not discounted for circulatio
for future collection growth.

3. The current a	DIGITAL AUDIO AD FIC	19	
DAPANF	DIGITAL AUDIO AD NFIC	1	

MUSIC CD		
CDAMS	COMPACT DISCS AD MUSIC	1638
		10327

ADULT FICTION

BKAFI	BOOKS AD FIC	8697
BKAFIGN	BOOKS AD FIC GRAPHIC NOVELS	1
BKAFIHL	BOOKS AD FIC HOLIDAY	1
BKAFIMY	BOOKS AD FIC MYSTERY	3080
BKAFIRO	BOOKS AD FIC ROMANCE	1
BKAFISF	BOOKS AD FIC SCIENCE FICTION	1000
BKAFISP	BOOKS AD FIC SPANISH	25
BKAFIWE	BOOKS AD FIC WESTERNS	590
PAAFI	PAPERBACKS AD FIC	425
PAAFIMY	PAPERBACKS AD FIC MYSTERY	369
PAAFIRO	PAPERBACKS AD FIC ROMANCE	663
PAAFISF	PAPERBACKS AD FIC SCIENCE FIC	244
PAAFIWE	PAPERBACKS AD FIC WESTERN	127
		15223

ADULT NON-FICTION

BKANF	BOOKS AD NFIC	23851
BKANFBY	BOOKS AD NFIC BIOGRAPHY	1
BKANFCR	BOOKS AD NFIC CRAFTS	1
BKANFHL	BOOKS AD NFIC HOLIDAY	1
BKANFHS	BOOKS AD NFIC HISTORY	2
BKANFLM	BOOKS AD NFIC LOCAL MATERIALS	58
BKANFSP	BOOKS AD NFIC SPANISH	48
		23962

ADULT LARGE PRINT

LPFI	LARGE PRINT FIC	2205
LPFIMY	LARGE PRINT FIC MYSTERIES	428
LPFIWE	LARGE PRINT FIC WESTERNS	180
LPNF	LARGE PRINT NFIC	256
		3069

ADULT MAGAZINES

MAA	MAGAZINES AD	2046

ADULT MISCELLANEOUS

BKARN	BOOKS AD RENTAL	23
EQ	EQUIPMENT	128
VRA	VIDEO REC AD	35
		186

	ADULT COLLECTION TOTAL	**54813**

	GRAND TOTAL	86494

COLLECTION DISTRIBUTION	2018 VOL	VOL PER LF	LF REQ	SHELF HEIGHT	SHELVES PER UNIT	LF PER DF UNIT	DF UNITS REQ	SF PER DF UNIT	SF NEEDED
GENERAL									
SELF-SERVICE HOLDS	600	8	75.0	66"	5	30	2.5	24	60
NEW BOOKS/BROWSING	250	4	62.5	66"	5	30	2.1	24	50
REFERENCE	288	6	48.0	66"	5	30	1.6	24	38
									148
CHILDREN'S COLLECTION									
DVD	2434	15	162.3	54"	5	30	5.4	24	130
AUDIOBOOK	463	10	46.3	54"	5	30	1.5	24	37
MUSIC CD	306	20	15.3	54"	5	30	0.5	24	12
CHILDREN'S FICTION	7218	12	601.5	54"	4	24	25.1	24	602
CHILDREN'S NON-FICTION	9600	10	960.0	54"	4	24	40.0	24	960
PICTURE BOOKS	6533	18	362.9	48"	2	12	30.2	26.5	802
MAGAZINES	15	1	15.0	54"	4	24	0.6	24	15
FAMILY RESOURCE	192	8	24.0	54"	4	24	1.0	24	24
KITS	36	8	4.5	54"	3	18	0.3	24	6
									2587
TEEN COLLECTION									
DVD	667	15	44.5	66"	6	36	1.2	24	30
AUDIOBOOKS	12	10	1.2	66"	6	36	0.0	24	1
MUSIC CD	105	20	5.3	66"	6	36	0.1	24	4
VIDEO GAMES	85								
TEEN FICTION	3524	10	352.4	66"	5	30	11.7	24	282
TEEN NON-FICTION	348	8	43.5	66"	5	30	1.5	24	35
TEEN GRAPHIC NOVELS	3	12	0.3	66"	5	30	0.0	24	0
TEEN MAGAZINES	43	1	43.0	66"	4	24	1.8	24	43
									394
ADULT COLLECTION									
DVD	7780	15	519	66"	6	36	14.4	24	346
AUDIOBOOKS	909	10	91	66"	6	36	2.5	24	61
MUSIC CD	1638	20	82	66"	6	36	2.3	24	55
ADULT FICTION	9315	10	932	66"	5	30	31.1	24	745
ADULT MYSTERY	3080	10	308	66"	5	30	10.3	24	246
ADULT PAPERBACKS	1828	12	152	66"	5	30	5.1	24	122
ADULT SCIENCE FICTION	1000	10	100	66"	5	30	3.3	24	80
ADULT NON-FICTION	23962	8	2995	66"	5	30	99.8	24	2396
ADULT LARGE PRINT	3069	8	384	66"	5	30	12.8	24	307
ADULT MAGAZINES	104	1	104	66"	4	24	4.3	24	104
ADULT NEWPAPERS	16	0.5	32	66"	4	24	1.3	24	32
ADULT MISCELLANEOUS	186								
									4494

Notes:

1. Collection is based on 2018 numbers and does not factor in growth nor does it compensate for any percentage of the collection that is out in circulation.

12/13/2018

PROGRAM SPACE	NET AREA	COLLECTION	SEATING		PUBLIC COMPUTERS	NOTES
			STUDY	LOUNGE		
Welcome Area						
Main Entrance and Lobby	100	0	0	0	0	
Browsing/New Books	50	250	0	0	0	
Community Service Center	150	0	0	0	0	
Public Restrooms	500	0	0	0	0	
Patron Service Desk	300	0	0	0	0	space for 2 self-check stations
Self-Service Holds	60	600	0	0	0	
Net Subtotal	1,160	850	0	0	0	
Community Resources						
Program Room	1,600	0	*120	0	0	
Program Room Storage	400	0	0	0	0	
Program Room Kitchen	120	0	0	0	0	
Conference Room	345	0	16	0	0	
Creative Commons	600	0	18	0	0	shared resource - Teen Programs
Technology Commons	250	0	8	0	11	3 to be short-term standing height
Local History/Genealogy	80	0	4	0	1	includes space for microfilm files
Reference Collection	150	288	4	0	0	
Net Subtotal	3,545	288	50	0	12	
Children's Services						
Service Desk	250	192	0	0	0	space for 1 self-check station
Emergent Literacy Area	500	0	4	6	0	
Picture/Board Book Area	800	6,533	4	6	0	soft stools dispersed in collection
Fiction/Non-Fiction Collection	1,800	16,818	8	6	0	
AV Collection	180	3,203	0	0	0	
Computing	180	0	6	0	8	4 seated/2 AWE/2 catalog
Program Room	800	0	*40	0	0	
Youth Svcs Supervisior Office	150	0	0	0	0	
Staff Workroom	400	0	0	0	0	3 staff workstations
Storage	200	0	0	0	0	
Family Restroom	150	0	0	0	0	2 restrooms
Net Subtotal	5,410	26,746	22	18	8	
Teen Services						
Service Point	50	0	0	0	0	
Fiction/Non-Fiction Collection	320	3,875	0	0	0	includes graphic novels
AV Collection	35	784	0	0	0	does not include video games
Gathering/Seating	500	0	8	8	0	
Computing	80	0	4	0	5	4 seated stations/1 catalog
Program Room	0	0	0	0	0	shared w Creative Commons above
Net Subtotal	985	4,659	12	8	5	

PROGRAM SPACE	NET AREA	COLLECTION	SEATING		PUBLIC COMPUTERS	NOTES
			STUDY	LOUNGE		
Adult Services						
Reference/Information Desk	100	200	0	0	0	ready reference materials
Periodical Collection	375	120	4	4	0	magazines & newspapers
Fiction/Non-Fiction Collection	3,900	42,254	0	0	0	
AV Collection	460	10,327	0	0	0	
Reading/Seating	900	0	16	10	0	
Net Subtotal	5,735	52,901	20	14	0	
Study/Tutoring						
Children's Study/Tutoring	190	0	8	0	0	(2) 4 person rooms
Teen Study/Tutoring	95	0	4	0	0	(1) 4 person room
Adult Study	190	0	12	0	0	(2) 2 person & (2) 4 person rooms
Net Subtotal	475	0	24	0	0	
Circulation						
Circulation Supervisor Office	150	0	0	0	0	
Circulation Workroom	450	0	0	0	0	3 check-in & 2 off-desk stations
Exterior Book Return Room	60	0	0	0	0	
Net Subtotal	660	0	0	0	0	
Administration/Building Support						
Library Director Office	175	0	0	0	0	
Adult Svcs Sup/Asst Dir Office	150	0	0	0	0	
Staff Workroom	400	0	0	0	0	3 staff & 1 volunteer station
Staff Breakroom	225	0	0	0	0	
Delivery/Receiving	100	0	0	0	0	
Staff Toilet	75	0	0	0	0	
Janitorial Closet	160	0	0	0	0	(2) at 80 sf each
IT/Server	100	0	0	0	0	
Building Storage	200	0	0	0	0	
Book Donation Storage	200	0	0	0	0	
Net Subtotal	1,785	0	0	0	0	
Total Net Programmed	**19,280**	85,444	128	40	25	
Unassigned Space 30% of Gross	**8,263**					
Total Building Area	**27,543**					

Notes:

1. Collection totals above do not include miscellaneous parts of the collection such as video games, hanging kits, etc.

2. Collection totals assume 100% of current materials are on shelf. They are not discounted for circulation rates or increased for future collection growth.

3. The current approximation of 30% as unassigned space net to gross may be low given the inieffieciencies inherent in an existing buildling.

4. * Indicates seats not included in the total number of reader seats.